

**INDIA MOTOR PARTS & ACCESSORIES LIMITED**  
**Regd. & Admn. Office :46, Whites Road, Chennai 600 014**  
**UNAUDITED FINANCIAL RESULTS OF THE THIRD QUARTER ENDED 31.12.2011**

(Rs. in Lakhs)

Particulars	Quarter ended			Nine months ended		Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011 (Audited)
1. (a) Net Sales	12656.66	12416.23	11138.25	37662.49	31641.44	42799.06
(b) Other Operating Income	26.16	28.99	31.65	84.64	97.84	130.59
<b>TOTAL INCOME</b>	<b>12682.82</b>	<b>12445.22</b>	<b>11169.90</b>	<b>37747.13</b>	<b>31739.28</b>	<b>42929.65</b>
2. Expenditure						
a) Increase(-) / Decrease (+) in stock	-42.43	-384.36	-304.61	-330.20	-367.20	-807.21
b) Purchase of Traded goods	10960.37	11342.88	9748.10	33296.48	27704.15	37848.88
c) Staff Cost	277.25	267.29	257.31	819.16	737.65	944.19
d) Depreciation	20.00	20.00	18.75	60.00	56.25	71.01
e) Other expenditure	311.47	283.04	286.12	865.21	739.92	1056.61
<b>TOTAL</b>	<b>11526.66</b>	<b>11528.85</b>	<b>10005.67</b>	<b>34710.65</b>	<b>28870.77</b>	<b>39113.48</b>
3. Profit from operations before Other Income, Interest & Exceptional Items	1156.16	916.37	1164.23	3036.48	2868.51	3816.17
4. Other income	45.96	143.48	44.12	275.83	166.53	337.92
5. Profit before Interest & Exceptional Items	1202.12	1059.85	1208.35	3312.31	3035.04	4154.09
6. Interest	-	-	-	-	-	-
7. Exceptional Items	-	-	-	-	-	-
<b>8. Profit (+)/ Loss (-) from Ordinary Activities before Tax</b>	<b>1202.12</b>	<b>1059.85</b>	<b>1208.35</b>	<b>3312.31</b>	<b>3035.04</b>	<b>4154.09</b>
9. Tax expense	381.04	315.33	381.57	1019.29	964.50	1302.58
<b>10. Profit (+)/ Loss (-) from Ordinary Activities after Tax</b>	<b>821.08</b>	<b>744.52</b>	<b>826.78</b>	<b>2293.02</b>	<b>2070.54</b>	<b>2851.51</b>
11. Extraordinary Item	-	-	-	-	-	-
<b>12. Net Profit (+) / Loss (-) for the period</b>	<b>821.08</b>	<b>744.52</b>	<b>826.78</b>	<b>2293.02</b>	<b>2070.54</b>	<b>2851.51</b>
13. Paid-up Equity Share Capital (Face value of Rs. 10/-each)	415.98	415.98	415.98	415.98	415.98	415.98
14. Reserves Excluding Revaluation Reserves						13033.71
15. Earnings Per Share (Rs.) - Basic & Diluted	19.74	17.90	19.88	55.12	49.78	68.55
16. Public shareholding						
-Number of shares	2889508	2154116	2163088	2889508	2163088	2163088
-Percentage of shareholding	69.46%	51.78%	52.00%	69.46%	52.00%	52.00%
17. Promoters and Promoter group shareholding						
a) Pledged/Encumbered - Number of shares	Nil	Nil	NIL	Nil	NIL	NIL
b) Non-encumbered - Number of shares	1270292	2005684	1996712	1270292	1996712	1996712
-- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
-- Percentage of shares (as a % of the total share capital of the company)	30.54%	48.22%	48.00%	30.54%	48.00%	48.00%

Notes:

- The Company operates in only one segment, Sale & Distribution of Automotive spares.
- Previous period figures have been regrouped wherever necessary, to make them comparable.
- The above results were approved at the Board Meeting held on 9th February 2012 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.
- Details of investor complaints for the quarter ended 31st December 2011: Opening – NIL; Received & resolved during the quarter – NIL; Pending – NIL.

For and on behalf of the Board

  
**N KRISHNAN**  
 Managing Director

Chennai  
 09.02.2012

Website: www.impal.net