

INDIA MOTOR PARTS & ACCESSORIES LIMITED
Regd. & Admn. Office :46, Whites Road, Chennai 600 014
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

(₹ in Lakhs)

	QUARTER ENDED			YEAR ENDED	
	31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1. Income from Operations					
(a) Net Sales/Income from Operations	12368.07	12656.66	11157.62	50030.56	42799.06
(b) Other Operating Income	26.55	26.16	32.75	111.19	130.59
Total income from Operations (net)	12394.62	12682.82	11190.37	50141.75	42929.65
2. Expenses					
(a) Cost of Materials consumed					
(b) Purchase of stock-in-trade	10850.27	10960.37	10144.73	44146.75	37848.88
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-123.18	-42.43	-440.01	-453.38	-807.21
(d) Employee benefits expense	277.04	277.25	206.54	1096.20	944.19
(e) Depreciation and amortisation expense	15.23	20.00	14.76	75.23	71.01
(f) Other expenditure	297.81	311.47	302.96	1163.02	1042.88
Total Expenses	11317.16	11526.66	10228.98	46027.82	39099.75
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1077.46	1156.16	961.39	4113.93	3829.90
4. Other Income	181.03	45.96	157.66	456.86	324.19
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1258.48	1202.12	1119.05	4570.79	4154.09
6. Finance Costs	-	-	-	-	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	1258.48	1202.12	1119.05	4570.79	4154.09
8. Exceptional Items	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	1258.48	1202.12	1119.05	4570.79	4154.09
10. Tax expense	326.04	381.04	338.08	1345.33	1302.58
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	932.44	821.08	780.97	3225.46	2851.51
12. Extraordinary items (net of tax expense Rs. ____ Lakhs)	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	932.44	821.08	780.97	3225.46	2851.51
14. Paid-up equity share capital (face value of Rs.10/- each)	415.98	415.98	415.98	415.98	415.98
15 Reserve excluding Revaluation Reserves				15340.59	13033.71
16.i Earnings Per Share (before extraordinary items)(of Rs. 10/- each) (not annualised): Basic & Diluted	22.42	19.74	18.77	77.54	68.55
ii Earnings Per Share (after extraordinary items)(of Rs. 10/- each) (not annualised): Basic & Diluted	22.42	19.74	18.77	77.54	68.55
Part II					
A PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- Number of Shares	2889508	2889508	2163088	2889508	2163088
- Percentage of shareholding	69.46%	69.46%	52.00%	69.46%	52.00%
2. Promoters and Promoter Group Shareholding **					
a) Pledged/ Encumbered - Number of Shares	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
- Number of Shares	1270292	1270292	1996712	1270292	1996712
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	30.54	30.54	48.00	30.54	48.00
B. Particulars of Investor complaints for the quarter ended 31.03.2012					
Beginning - Nil					
Received & Remaining unresolved - Nil					

For INDIA MOTOR PARTS & ACCESSORIES LTD.

MANAGING DIRECTOR

Statement of Assets and Liabilities as at 31.03.2012 (₹ in Lakhs)

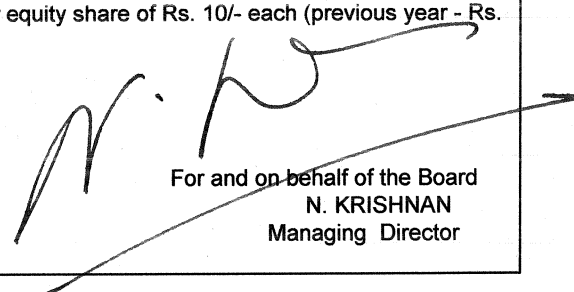
Particulars	31/03/2012	31/03/2011
Å EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	415.98	415.98
(b) Reserves and surplus	15340.59	13033.71
Sub-total - Shareholders' funds	15756.57	13449.69
2. Non-current liabilities		
(a) Long-term borrowings		
(b) Deferred tax liabilities (net)	82.14	97.24
(c) Other long-term liabilities		
(d) Long-term provisions	21.68	22.17
Sub-total - Non-current liabilities	103.82	119.41
3. Current liabilities		
(a) Short-term borrowings	1623.20	92.69
(b) Trade payables	2389.01	1793.00
(c) Other current liabilities	717.99	589.23
(d) Short-term provisions	918.58	821.89
Sub-total - Current liabilities	5648.78	3296.81
TOTAL - EQUITY AND LIABILITIES	21509.17	16865.91
B ASSETS		
1. Non-current assets		
(a) Fixed assets	964.04	956.34
(b) Non-current investments	4529.97	3466.02
(c) Deferred tax assets (net)		
(d) Long-term loans and advances	55.24	42.93
(e) Other non-current assets		
Sub-total - Non-current assets	5549.25	4465.29
2 Current assets		
(a) Current investments	800.00	2152.67
(b) Inventories	4517.19	4172.76
(c) Trade receivables	5265.56	4252.98
(d) Cash and cash equivalents	4819.37	1227.71
(e) Short-term loans and advances	553.99	593.60
(f) Other current assets	3.81	0.90
Sub-total - Current assets	15959.92	12400.62
Total -Assets	21509.17	16865.91

Notes:

- The Company operates in only one segment, viz., "Sale and Distribution of Automotive spares".
- Previous period figures have been regrouped wherever necessary, to make them comparable.
- The above financial results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at Meeting held on 29th May 2012.
- The Board of Directors have declared an interim dividend of Rs. 19/- (190 %) per equity share of Rs. 10/- each (previous year - Rs. 17/- per share (170%))

Place: Chennai
Date: 29.05.2012




 For and on behalf of the Board
N. KRISHNAN
 Managing Director

Website: www.impal.net