

**INDIA MOTOR PARTS AND ACCESSORIES LIMITED**

Regd. & Admn. Office :46, Whites Road, Chennai 600 014

CIN : L65991TN1954PLC000958 Website: www.impal.net E-MAIL ID: secy@impal.net

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019**

Particulars	Standalone				Rs in Lakhs
	Quarter Ended			Year Ended	
	30/06/2019	31/03/2019	30/06/2018	31/03/2019	
	Unaudited	Unaudited	Unaudited	Audited	
<b>1 REVENUE FROM OPERATIONS</b>					
Net Revenue from Operations	13860.46	13075.79	12810.68	51154.68	
Other income	404.11	530.79	274.39	1564.14	
<b>TOTAL REVENUE</b>	<b>14264.57</b>	<b>13606.58</b>	<b>13085.07</b>	<b>52718.82</b>	
<b>2 EXPENSES</b>					
(a) Cost of materials consumed	11937.78	10551.21	10987.62	42946.70	
Purchase of stock-in-trade	11947.66	10714.51	10902.24	43393.49	
Changes in inventories of finished goods & work-in-progress	(9.88)	(163.30)	85.38	(446.79)	
(b) Employee benefits expense	644.48	623.62	543.47	2278.90	
(c) Depreciation and amortisation expense	24.25	24.57	22.00	92.81	
(d) Other expenses	416.83	441.10	428.62	1691.48	
<b>Total Expenses</b>	<b>13023.34</b>	<b>11640.50</b>	<b>11981.71</b>	<b>47009.89</b>	
<b>3 Profit/(Loss) before exceptional items and tax (1-2)</b>	<b>1241.23</b>	<b>1966.08</b>	<b>1103.36</b>	<b>5708.93</b>	
<b>4 Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5 Profit/ (Loss) before tax (3+4)</b>	<b>1241.23</b>	<b>1966.08</b>	<b>1103.36</b>	<b>5708.93</b>	
<b>6 Share of Profit from Associate</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>7 Tax expense</b>					
Current tax	332.81	544.13	352.68	1668.61	
Deferred tax	14.30	21.93	9.00	(0.60)	
<b>8 Net Profit / (Loss) for the period</b>	<b>894.12</b>	<b>1400.02</b>	<b>741.68</b>	<b>4040.92</b>	
<b>9 Other Comprehensive Income (net of tax)</b>	<b>3259.83</b>	<b>23177.48</b>	<b>(7644.79)</b>	<b>10193.60</b>	
<b>10 Total Comprehensive Income for the period</b>	<b>4153.95</b>	<b>24577.50</b>	<b>(6903.11)</b>	<b>14234.52</b>	
<b>11 Reserves (excluding Revaluation Reserves)</b>				<b>100155.39</b>	
<b>12 Paid-up equity share capital (of Face Value Rs.10/- each)</b>	<b>832.00</b>	<b>832.00</b>	<b>832.00</b>	<b>832.00</b>	
<b>13 Earnings per share (of Rs. 10/- each) (not annualised):</b>					
Basic & Diluted	10.75	16.83	8.91	48.57	

**Notes:**

- The Company operates in only one segment, namely "Sale and Distribution of Automotive spares".
- The above financial results were reviewed and recommended by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 08<sup>th</sup> August 2019.
- The limited review of the financial results was carried out by the Statutory Auditors of the Company.
- Previous periods figures have been regrouped wherever necessary to conform to the current period's classification.

Chennai

Date: 08-08-2019

N. KRISHNAN

Managing Director

**INDIA MOTOR PARTS AND ACCESSORIES LIMITED**

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**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019**

Particulars	Consolidated				Rs in Lakhs
	Quarter Ended			Year Ended	
	30/06/2019	31/03/2019	30/06/2018	31/03/2019	
	Unaudited	Unaudited	Unaudited	Audited	
<b>1 REVENUE FROM OPERATIONS</b>					
Net Revenue from Operations	14230.77	13425.72	13098.38	52420.12	
Other Income	405.58	534.09	274.39	1559.80	
<b>TOTAL REVENUE</b>	<b>14636.35</b>	<b>13959.81</b>	<b>13372.77</b>	<b>53979.92</b>	
<b>2 EXPENSES</b>					
(a) Cost of materials consumed	12249.59	10847.56	11227.96	44018.80	
Purchase of stock-in-trade	12243.10	11016.32	11128.92	44487.63	
Changes in inventories of finished goods & work-in-progress	6.49	(168.76)	99.04	(468.83)	
(b) Employee benefits expense	653.94	631.93	552.14	2312.71	
(c) Depreciation and amortisation expense	25.55	25.87	23.30	98.01	
(d) Other expenses	423.43	455.21	433.17	1726.79	
<b>Total Expenses</b>	<b>13352.51</b>	<b>11960.57</b>	<b>12236.57</b>	<b>48156.31</b>	
<b>3 Profit/(Loss) before exceptional items and tax (1-2)</b>	<b>1283.84</b>	<b>1999.24</b>	<b>1136.20</b>	<b>5823.61</b>	
<b>4 Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5 Profit/ (Loss) before tax (3+4)</b>	<b>1283.84</b>	<b>1999.24</b>	<b>1136.20</b>	<b>5823.61</b>	
<b>6 Share of Profit from Associate</b>	<b>(7.06)</b>	<b>3.36</b>	<b>7.35</b>	<b>17.43</b>	
<b>7 Tax expense</b>					
Current tax	344.53	552.89	362.24	1701.00	
Deferred tax	14.30	21.43	9.00	(1.10)	
<b>8 Net Profit / (Loss) for the period</b>	<b>917.95</b>	<b>1428.28</b>	<b>772.31</b>	<b>4141.14</b>	
<b>9 Profit attributable to Non-Controlling Interest</b>	<b>3.09</b>	<b>2.49</b>	<b>2.33</b>	<b>9.28</b>	
<b>10 Profit attributable to Owner's equity</b>	<b>914.86</b>	<b>1425.79</b>	<b>769.98</b>	<b>4131.86</b>	
<b>11 Other Comprehensive Income (net of tax)</b>	<b>3259.83</b>	<b>23177.48</b>	<b>(7644.79)</b>	<b>10193.60</b>	
<b>12 Total Comprehensive Income for the period</b>	<b>4177.78</b>	<b>24605.76</b>	<b>(6872.48)</b>	<b>14334.74</b>	
<b>13 Reserves (excluding Revaluation Reserves)</b>				<b>100409.19</b>	
<b>14 Paid-up equity share capital (of Face Value Rs.10/- each)</b>	<b>832.00</b>	<b>832.00</b>	<b>832.00</b>	<b>832.00</b>	
<b>15 Earnings per share (of Rs. 10/- each) (not annualised):</b>					
Basic & Diluted	11.03	17.17	9.28	49.77	

**Notes:**

- The above financial results were reviewed and recommended by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 08<sup>th</sup> August 2019.
- The limited review of the financial results was carried out by the Statutory Auditors of the Company.
- Previous periods figures have been regrouped wherever necessary to conform to the current period's classification.

Chennai

Date: 08-08-2019

N. KRISHNAN

Managing Director